Transforming health care for our growing community.







2017-2018 ANNUAL REPORT





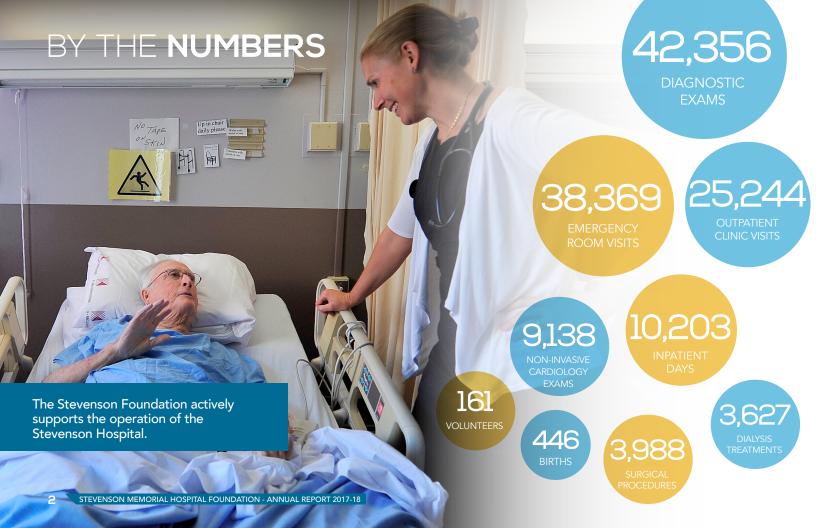












Thank you for making 2017-2018 a record-breaking year!

A message from Margaret Barber, Board Chairperson and Tanya Wall, Executive Director

Your generosity is the strength behind our care and we are deeply grateful to our donors, supporters, sponsors and community partners for helping to make 2017-2018 a record-breaking year for our hospital and our community.

Thanks to the commitment and generosity of caring donors like you, we raised **\$2.1M last year** to support annual priority needs, including critical equipment, technology and redevelopment planning. Half a million dollars was invested in a new state-of-the-art Health Information System (HIS) at Stevenson, part of an overall commitment to raise \$5M for the implementation of the HIS from the Foundation.

Since we launched the Transforming Stevenson Campaign in April 2017, donors have committed over **\$17M in received gifts and future pledges**. This includes gifts towards priority annual equipment, a state-of-the-art new HIS and the redevelopment.

This outstanding level of support is essential in ensuring that Stevenson is equipped to respond to patients' needs in the present, as well as preparing for the future. The community that Stevenson serves continues to grow, and with that comes increased pressure on the hospital. Since the Government does not provide funds for the ongoing capital equipment costs, the



support of the community is the determining factor in the hospital's ability to purchase updated, modernized, life-saving equipment.

We are grateful to the many businesses, corporate partners, individuals, and not-for-profit groups who gave so generously throughout the past year.

Together we will continue to transform care in our community, now and for generations to come.

With heartfelt thanks,

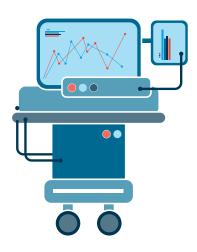
Marber

Margaret Barber Board Chairperson Tanya Wall, CFRE Executive Director

T. Wall

Stevenson Memorial Hospital Foundation

YOUR **DOLLARS AT WORK**



\$2.4M was raised last year in received gifts and future pledges to support annual priority needs, including critical equipment.

Some of the essential equipment purchased includes:

- 45 smart infusion pumps to be used throughout the hospital.
- A surgical headlamp for the Operating Room (OR) that is primarily used by the Obstetrics department for cancer screening and detection.
- A new electrosurgical unit for the Operating Room that enables digitally controlled incisions during surgery, decreasing blood loss and improving patient outcomes.

- Beds, bedsides tables and overbed tables in the Medical-Surgical Unit as part of our ongoing Refurbish a Room Campaign.
- A BiliBlanketTM for the Obstetrics Department, a portable phototherapy device for the treatment of neonatal jaundice.



Many donors, including private foundations, committed more than \$1M this year toward a new Health Information System (HIS)

Here is why HIS is one of the hospital's most critical needs and how your support of this important initiative is revolutionizing health care at Stevenson.

- The need to implement a new Health Information System is vital because Stevenson's old electronic health system will soon become decommissioned in Canada and there are no updates being supported by the manufacturer. This makes the implementation of a new HIS system one of our most urgent needs.
- Stevenson Memorial Hospital has formed a partnership with Markham Stouffville Hospital and Southlake Regional Health Centre to implement a new HIS at all three hospital sites, enabling Stevenson to participate in the creation of a sophisticated electronic records system that would otherwise be unattainable.
- This new system is scheduled to go live at Stevenson on December 1, 2018.
 Bringing HIS to our hospital will transform the way that Stevenson delivers patient care, giving medical professionals improved access to patient medical data in real time, while supporting faster diagnosis and treatment.

REDEVELOPMENT - \$14M



Our community continues to show its passion for a redeveloped hospital with corporate partners and donors committing over \$14M in received gifts and future pledges. This includes a transformational \$10M contribution from the County of Simcoe.

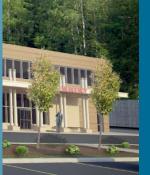
Together, we have a strong vision for the future of Stevenson Memorial Hospital, centered on a revitalized hospital, with state-of-the-art equipment, and comfortable, modern patient spaces. We need the continued support of our entire community and caring donors like you to make this amazing transformation a reality.



The revitalized Stevenson Memorial Hospital will feature:



New, Larger Diagnostic Imaging Unit and Lab



New, Larger Emergency Department

Three times the current parking spaces



Refreshed Inpatient and Outpatient Clinics



State-of-the-art Operating Rooms





Modernized Maternal/Child Services and Birthing Unit



An approximate 100,000 square foot, two storey addition

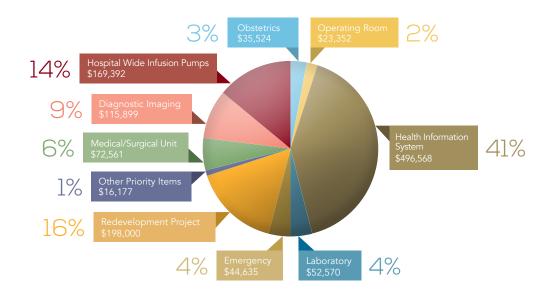


New Ambulance Bay

FINANCIAL **HIGHLIGHTS**

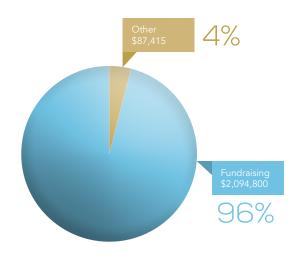


The 2017-2018 year showed significant growth for the Foundation. Total revenue was up 74% from the previous year, including a 118% increase in fundraising revenue.



TOTAL DISBURSEMENTS: \$1,224,678

REVENUE



TOTAL REVENUE: \$2,182,215

TOTAL EXPENSES: \$670,637

FUNDRAISING EXPENSE RATIO: 18%

(includes all receipted/non-receipted fundraising revenue)

RETURN ON INVESTMENT: 453%

The Stevenson Memorial Hospital Foundation is committed to ensuring every gift we receive is stewarded with the utmost care and integrity and that your gifts have the greatest possible impact to patients receiving care at Stevenson. It is with this in mind that we are always looking to improve both the costs to raise a dollar and return on investment ratios in keeping with industry and internal benchmarks.

Please visit https://transformingstevenson.ca/about-us-our-mission/ to view our audited financial statements.



I had surgery at Stevenson Memorial Hospital and I am healthy now. I greatly appreciate what doctors, nurses and technicians have done for me. Thank you very much for your hard work in the community."

- KELLY

I was just so impressed with the quality of care that I received from the doctors and nurses at Stevenson that day. They went above and beyond the call of duty for me. And it was all done with a smile.

- I FF

Stevenson Memorial Hospital is an excellent hospital with amazing staff! Everyone was very friendly and accommodating. I would come back to this hospital before ever going to any big city hospital. They treated us like actual people rather than just another number or patient.

- MONIQUE

It's nice to know there is a friendly, caring staff at our fine Stevenson Memorial Hospital who really care about looking after their patients so well.

- SHAWN





PRESIDENT & CEO MESSAGE

First and foremost, thank you for caring about your hospital and your community.

None of what we do would be possible without the support of our community partners, donors and volunteers and we are deeply grateful for your generosity.

The contributions of caring supporters like you are making a tremendous difference at our hospital, helping to purchase essential equipment and update critical technology. Through a groundbreaking partnership with Markham Stouffville Hospital and Southlake Regional Health Centre referred to as SHINE (Shared Health Information Network Exchange), we've been working to implement a new Health Information System (HIS) at Stevenson Memorial Hospital, which I am thrilled to share is expected to go live December 1, 2018.

And as excitement and momentum continue to build for our redevelopment, we are busy

preparing our Draft Stage 2 submission to the Ministry of Health and Long-Term Care, to take another vitally important step forward, towards building a new revitalized hospital for our deserving community.

Together, we have a strong vision for the future of Stevenson Memorial Hospital, centered on a revitalized hospital, state-of-the-art equipment, and comfortable, modern patient spaces. But we need the sustained support of our entire community and caring donors like you to make this amazing transformation a reality.

With sincere thanks,

Jody Levac

President and CEO

Stevenson Memorial Hospital

COMMUNITY SUPPORT

Thank you to our donors and volunteers who continue to help the Foundation provide a positive impact on local health care in our community.

Through dedicated partnerships with our community supporters and donors that make our special events successful, we are able to educate and raise awareness of the hospital's needs, while motivating others to get involved.













TRANSFORMATIVE **LEADERS**

Stevenson Memorial Hospital Foundation gratefully recognizes the following community supporters who have made transformational contributions to our Transforming Stevenson Campaign



\$10M





HONDA CANADA FOUNDATION





FOUNDATION DONORS

We wish to thank the following individuals, businesses, and non-profit groups who gave a total financial donation of \$500 or more in the 2017-18 fiscal year:

Alan & Brenda Lundy Allen & Judi Hargreaves Alliston & District Chamber of Commerce Alliston and District Sportsmen's Club Alliston Curling Club Members Alliston Print & Litho Inc. Andy Bagnall Annette & Ron Beausaert Annette van't Spyker Anonymous (44) B. Monaghan Beverly Lewis Bids for Benefit Inc. Bill & Darlene Blendick -Landmark Hospitality Ltd Bill & Ginette Leavoy BMO Financial Group Bob & Donna McCarthy Bob Jackson - R.C. Jackson Holdings Bob Schickedanz Borden Metal Products Ltd. Borden Women's Open Golf Tournament Brian (Bing) & Audrey Gibson Bruno & Britta Conzelmann C.F. Crozier & Associates Inc. Carman Bruining Carolyn & Al Blair Chefurka Consulting International Limited Clearview IceCats Atom Rep Clearview Icecats Girls Hockey CN Railroaders in the Community Colleen Kotnisz Dareth & Joan Miller

Aileen & Alan Dresser

Dave & Anne Ponzo David & Chervle Buchanan David & Deirdre Franks Dawn Beckingham Deb Paton Deborah Leach & Sheila Leach Dieter & Ann Schmitt Don & Beth Harvey Don's Heating and Cooling Doug & Marilyn Smith Dr. & Mrs. Mvatt Dr. Anees Shehzad Dr. Mandana Iraii Dr. Nigel & Mrs. Ruth Gripper Dr. Shazia Ambeen and Al Sved Dr. Stephen & Krista Tomini Ethel and Ib Petersen Eva Bradley Far Sight Homes Frank Randell Funding Innovation Gail & Leonard Gibson Gary & Diane Munro Gary Laakso Genny & Dr. Barry Nathanson George A. Beals George and Corinne Kriarakis Hari Amarnath **HJV** Equipment Honda Canada Foundation Honda of Canada Mfg. Hydro One Employees' & Pensioners' Charity Trust Fund Ian & Ann Hamby In Memory of Allan Wingrove In Memory of Jerry Armstrona In Memory of Jordelina Toste In Memory of Mary McQuiggan In Memory of Nick Lash In Memory of Shirley Harrison

Indian Flames Irena Dent Jackman Foundation James & Mary Lou Hunter James Dick Construction Limited Jamie Gilmore of Gilmore and Gilmore Law Office Janet Bagnall Jeannie Beattie & Greg Gillis Jim & Marian Houghton Jim Bagnall Joe & Debbie Van Leeuwen John & Helen Swinden John Murray & Máirín Brennan Josée MacIntyre Joseph & Lois Ann Gurowka Karen Maisonneuve Kenneth & Mary-Lee Phipps Kenneth Cole Lee & Carole McKergow Linda Beckstead Lloyd & Dorothea Veinotte Louis A Bartosek & Brenda L Bartosek (McKee) Margo Kotowski Marie-Pierre Lussier Marilyn & Hart Holmstrom Mary Anne & Art Kovats Mary Catherine's Hair Salon Michael & Carrie Jeffrevs Michael & Catherine Martin Morningview Foundation Mr. Steve Harrison Nisio & Claudio Rizzardo Norman & Ellen Grove Ontario Potato & O.P.D.I. Logistics Order of the Eastern Star, Five Star Chapter Paul & Margaret Gilmore Paul & Susan Gastaldi

Paul Thorpe & Marilyn Pidlaoan Peter & Didi Valeriani Peter & Jane Hubrecht Ralph & Patsy Douglas Ralph I. Jones Randy Greenman, Wray's Pharmacv Richard & Jann Mclachlan Rick & Bonny Ripley Rick & Debbie Hudson Robert J. Armstrona Robert Wilkes Ron & Jan Tweedv Ronald T. Harris Ross & Linda Revnolds Ross Dineen Royal LePage RCR Realty Royal ProResp Inc. Rvan Thompson Sam & Cheryl Greenwood Scott & Laurie Mortimer Shakir Rehmatullah - Flato Developments Inc. Shelly & Tom Cunningham Shoppers Drug Mart Alliston Stevenson Memorial Hospital Auxiliarv Susan Leach & David Green Svlvia & Klaus Bogner Tamarack Landscape Contracting Tanya & David Wall TD Canada Trust Terrance and Elizabeth Millar The Burne Family The Club at Bond Head Ladies League The Edward MacDonald Branch 499 of the Royal Canadian Legion The Nottawasaga Foundation

The White Family - Angus, ON Thomas & Maria Gunnis Tim & Bonnie Macdonald Tom Tworzyanski & Pat Thompson Township of Essa Trillium Ford Lincoln Ltd. Trillium Home L O B A Ont W Inc Trudy & Ken Burns Urgel & Inge Rheaume V. Watson Estate Van't Spyker Family Wally & Valerie Davies Walter Davidson Limited Wayne & Louise Allard Wavne McGilvrav William & Margaret Barber William & Nancy Kennedy Yvonne & Stuart Fraser

Every effort has been made to ensure that this list of supporters is accurate and complete for the period April 1, 2017 – March 31, 2018. If your name has been missed or an error has been made, please accept our sincere apology and contact us at foundation@smhosp.on.ca or (705) 435-6281 x2350.

We also express our deepest appreciation to all of our donors, event attendees and sponsors, third party event hosts, and gift-in-kind donors for their generous support throughout the year.

You can help transform the future of health care at Stevenson Memorial Hospital. Please invest generously in the future of **your** hospital and **your** community today.



200 Fletcher Crescent, PO Box 4000, Alliston, ON, L9R 1W7 Phone: (705) 435-6281 Email: foundation@smhosp.on.ca transformingstevenson.ca

Have a question or would like more information? We'd love to hear from you.

Tanya Wall, Executive Director – x.3209
Melody McLean, Director of Development – x.1263
Elyse Martin, Community & Corporate Giving Officer – x.1262
Whitney Neilson, Stewardship & Donor Engagement Officer – x.2351
Beth Evans, Executive Assistant & Donor Care Associate – x.2350
Heather Vanderlinde, Corporate Communication Specialist – x.4281

2017 - 2018 Board of Directors

The Stevenson Memorial Hospital Foundation has a Board of Directors currently comprised of 10 individuals. They are responsible for the achievement of the Foundation's objectives and the ultimate performance of the organization.

Margaret Barber, Board Chairperson Norman Grove, Vice Chair Tim Macdonald, Treasurer Ken Burns, Secretary Tom Tworzyanski, Fund Development Chair Kara Harris Lealand Sibbick Mike Dupuis Dr. Hari Amarnath

Charitable Registration # 11917 3235 RR0001